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PART - IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT ORDERS BY THE GOVERNOR

NOTIFICATION

The 22nd March, 2012.

No.LL(B) 62/2004/256.—The Meghalaya Appropriation (No.I) Act, 2012 (Act No. 1 of 2012) is hereby published for general information

MEGHALAYA ACT NO. 1 OF 2012.

(As passed by the Meghalaya Legislative Assembly) Received the assent of the Governor on 21st March, 2012. Published in the Gazette of Meghalaya Extra-Ordinary issue dated 22nd March, 2012.

THE MEGHALAYA APPROPRIATION (NO.I) ACT, 2012

An

Act

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year 2011-2012

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-third Year of the Republic of India as follows:-

Short title

- Withdrawal of **₹480,70,99,978** from and out of the Consolidated Fund of Meghalaya.
- **1.** This Act may be called the Meghalaya Appropriation (No.I) Act, 2012.
- 2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 480,70,99,978 (Rupees four hundred eighty crore seventy lakh ninety nine thousand nine hundred seventy eight) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2012 in respect of the services specified in Column (2) of the Schedule.
- Appropriation **3.** The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2011-2012.

	Sui		
	Sums not exceeding		
Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
	₹	₹	₹
-	·		
Revenue 2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	1,47,02,379		1,47,02,379
2058 - STATIONERY AND PRINTING	53,98,977		53,98,977
Total Revenue	2,01,01,356	•••	2,01,01,356
Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING			
Total Capital	***	•••	•••
Revenue 2012 - GOVERNOR		30.00.000	30,00,000
-			
Capital	•••	30,00,000	30,00,000
4216 - CAPITAL OUTLAY ON HOUSING-		1,30,02,900	1,30,02,900
Total Capital	***	1,30,02,900	1,30,02,900
Revenue			
2013 - COUNCIL OF MINISTERS	4,49,600		4,49,600
2070 - OTHER ADMINISTRATIVE SERVICES			
Total Revenue	4,49,600		4,49,600
Revenue			
2014 - ADMINISTRATION OF JUSTICE-	2,29,21,264		2,29,21,264
Total Revenue	2,29,21,264		2,29,21,264
Revenue			
2015 - ELECTIONS			
Total Revenue			
Revenue 2029 - LAND REVENUE	39,06,621		39,06,621
2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
2250 - OTHER SOCIAL SERVICES			
3475 - OTHER GENERAL ECONOMIC SERVICES			
	Revenue 2011 - PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE 2058 - STATIONERY AND PRINTING Total Revenue Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING Total Capital 2012 - GOVERNOR Capital 4216 - CAPITAL OUTLAY ON HOUSING- Capital 4216 - CAPITAL OUTLAY ON HOUSING- Total Capital 4216 - CAPITAL OUTLAY ON HOUSING- 2013 - COUNCIL OF MINISTERS 2070 - OTHER ADMINISTRATIVE SERVICES Total Revenue 2014 - ADMINISTRATION OF JUSTICE- Total Revenue 2015 - ELECTIONS Revenue 2029 - LAND REVENUE 2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 - OTHER SOCIAL SERVICES	Revenue 2011 - PARLIAMENT/STATE/UNION TERRITORY 1,47,02,379 2058 - STATIONERY AND PRINTING 53,98,977 Total Revenue Capital - 4058 - CAPITAL OUTLAY ON STATIONERY & 2,01,01,356 PRINTING Total Capital 2012 - GOVERNOR Capital - 4216 - CAPITAL OUTLAY ON HOUSING- Total Revenue 2013 - COUNCIL OF MINISTERS 4,49,600 2070 - OTHER ADMINISTRATIVE SERVICES 4,49,600 Revenue 2014 - ADMINISTRATION OF JUSTICE- 2,29,21,264 Revenue 2015 - ELECTIONS Total Revenue 2,29,21,264 Revenue 2029 - LAND REVENUE 39,06,621 39,06,621 2245 - RELIEF ON ACCOUNT OF NATURAL CALAMITIES 239,06,621 39,06,621	Revenue 1,47,02,379 2011 - PARLIAMENT/STATE/UNION TERRITORY LÉGISLATURE 1,47,02,379 2058 - STATIONERY AND PRINTING 53,98,977 Total Revenue 2,01,01,356 Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING Total Capital 2012 - GOVERNOR 30,00,000 Total Revenue 30,00,000 2012 - GOVERNOR 30,00,000 Total Revenue 30,00,000 2013 - GOVERNOR 1,30,02,900 Total Capital 1,30,02,900 Revenue 4,49,600 2013 - COUNCIL OF MINISTERS- 4,49,600 2014 - ADMINISTRATIVE SERVICES 2,29,21,264 Total Revenue 2,29,21,264 2014 - ADMINISTRATION OF JUSTICE- 2,29,21,264 2015 - ELECTIONS Total Revenue 39,06,621 2015 - LELECTIONS 39,06,621

(1)	(2)		(3)	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Sui	ns not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total र
	Total Revenue	39,06,621	••••	39,06,621
	Capital 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6250 - LOANS FOR OTHER SOCIAL SERVICES 6401 - LOANS FOR CROP HUSBANDRY			
	Total Capital		•••	••••
07	Revenue 2030 - STAMPS AND REGISTRATION-	29,74,878		29,74,878
	Total Revenue	29,74,878	•••	29,74,878
08*	Revenue 2039 - STATE EXCISE-			
	Total Revenue			
09	<i>Revenue</i> 2040 - TAXES ON SALES, TRADE ETC. 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			···
	Total Revenue			•••
10	<i>Revenue</i> 2041 - TAXES ON VEHICLES 2070 - OTHER ADMINISTRATIVE SERVICES 3055 - ROAD TRANSPORT	1,02,89,571		1,02,89,571
	Total Revenue	1,02,89,571		1 02 90 571
	Capital 5053 - CAPITAL OUTLAY ON CIVIL AVIATION			<b>1,02,89,571</b> 3,01,79,775
	5055 - CAPITAL OUTALY ON ROAD TRANSPORT	3,01,79,775 7,00,00,000		7,00,00,000
	Total Capital	10,01,79,775		10,01,79,775
11	Revenue 2045 - OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 - POWER 2810 - NEW AND RENEWABLE ENERGY	13,76,220		13,76,220
	Total Revenue	13,76,220		13,76,220

90

(1)	(2)			(3)	<u> </u>
			Sui	ms not exceeding	· · · · · · · · · · · · ·
Grant No.	Services & Purpose (Major Heads)	S .	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Capital 6801 - LOANS FOR POWER PROJECTS	5			
		Total Capital	••••		
12	<i>Revenue</i> 2047 - OTHER FISCAL SERVICES- 2048 - APPROPRIATION FOR REDUCT AVOIDANCE OF DEBT	TION OR			
		Total Revenue			<u></u>
	Revenue 2048 - APPROPRIATION FOR REDUCT AVOIDANCE OF DEBT	TION OR			
		Total Revenue			
	<i>Revenue</i> 2049 - INTEREST PAYMENTS	Total Revenue			
	<i>Revenue</i> 2051 - PUBLIC SERVICE COMMISSION	N		28,13,597	28,13,597
13	<i>Revenue</i> 2052 - SECRETARIAT- GENERAL SER	Total Revenue VICES		28,13,597	28,13,597
	2251 - SECRETARIAT- SOCIAL SERVI	CES			
	3451 - SECRETARIAT- ECONOMIC SE	RVICES-	12,11,218		12,11,218
	<i>Capital</i> 5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	Total Revenue	12,11,218		12,11,218
		Total Capital	••••		•••
14	<i>Revenue</i> 2053 - DISTRICT ADMINISTRATION		1,22,41,991		1,22,41,991
		Total Revenue	1,22,41,991		1,22,41,991
15	Revenue 2054 - TREASURY AND ACCOUNTS ADMINISTRATION-		1,37,96,519		1,37,96,519
		Total Revenue	1,37,96,519		1,37,96,519
16					

(1)	(2)	·····	(3)	
	<u>_</u>	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly र	Charged on the Consolidated fund ₹	Total र
	Revenue			
	2055 - POLICE.	21,97,97,938		21,97,97,938
	2070 - OTHER ADMINISTRATIVE SERVICES	5,20,25,913		5,20,25,913
	2216 - HOUSING-	·		
	Total Revenue	27,18,23,851	•••	27,18,23,851
	Capital 4055 - CAPITAL OUTLAY ON POLICE	16,24,44,000		16,24,44,000
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital	16,24,44,000		16,24,44,000
17	Revenue 2056 - JAILS.	<u>.</u>		,
	Total Revenue Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	Total Capital	••••		•••
18	<i>Revenue</i> 2058 - STATIONERY AND PRINTING	80,00,000		80,00,000
	Total Revenue	80,00,000		80,00,000
	Capital 4058 - CAPITAL OUTLAY ON STATIONERY & PRINTING 4216 - CAPITAL OUTLAY ON HOUSING-			
	Total Capital		•••	
19	<i>Revenue</i> 2052 - SECRETARIAT- GENERAL SERVICES			
	2059 - PUBLIC WORKS			
	2203 - TECHNICAL EDUCATION			
	2204 - SPORT AND YOUTH SERVICES -			
	2205 - ART AND CULTURE-			
	2216 - HOUSING-			
	Total Revenue Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund र	Total ₹
	<ul> <li>4202 - CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE</li> <li>4210 - CAPITAL OUTLAY ON MEDICAL &amp; PUBLIC HEALTH</li> <li>4216 - CAPITAL OUTLAY ON HOUSING-</li> <li>4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY</li> <li>4404 - CAPITAL OUTLAY ON DAIRY DEVELOPMENT</li> </ul>	1,00,00,000	···· · · · · · · · · · · · · · · · · ·	1,00,00,000
1	Total Capital	1,00,00,000		1,00,00,000
20	Revenue 2070 - OTHER ADMINISTRATIVE SERVICES Total Revenue Capital	3,62,77,915 <b>3,62,77,915</b>		3,62,77,915 <b>3,62,77,915</b>
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS. Total Capital			•••
21	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES 2202 - GENERAL EDUCATION- 2203 - TECHNICAL EDUCATION 2204 - SPORT AND YOUTH SERVICES - 2205 - ART AND CULTURE- 2236 - NUTRITION- 3425 - OTHER SCIENTIFIC RESEARCH-	61,96,29,000 2,30,73,000 4,38,66,000 7,45,00,000	··· ··· ···	61,96,29,000 2,30,73,000 4,38,66,000 7,45,00,000
	3454 - CENSUS, SURVEY AND STATISTICS			
	Total Revenue Capital 4202 - CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE 6202 - LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	76,10,68,000		76,10,68,000
	Total Capital	•••	•••	¢0
22	<i>Revenue</i> 2070 - OTHER ADMINISTRATIVE SERVICES 2216 - HOUSING- 3454 - CENSUS,SURVEY AND STATISTICS	6,00,000		6,00,000
	Total Revenue	6,00,000		6,00,000

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(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
23	<i>Revenue</i> 2070 - OTHER ADMINISTRATIVE SERVICES			·
	Total Revenue			•••
24	<i>Revenue</i> 2071 - PENSIONS AND OTHER RETIREMENT BENEFITS			•••••••••••••••••••••••••••••••••••••••
	Total Revenue	•••		•••
25	Revenue 2075 - MISCELLANEOUS GENERAL SERVICES Total Revenue			
26				
	Revenue 2210 - MEDICAL AND PUBLIC HEALTH-			
	2211 - FAMILY WELFARE-			•••
	Total Revenue Capital		•••	•••
	4210 - CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4211 - CAPITAL OUTLAY ON FAMILY WELFARE-	10,00,00,000		10,00,00,000
	Total Capital	10,00,00,000		10,00,00,000
27	<i>Revenue</i> 2215 - WATER SUPPLY AND SANITATION 2216 - HOUSING-	14,98,26,000		14,98,26,000
	Total Revenue	14,98,26,000		14,98,26,000
	Capital 4215 - CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.			
	4216 - CAPITAL OUTLAY ON HOUSING-	50,00,000		50,00,000
	Total Capital	50,00,000		50,00,000
28	Revenue 2216 - HOUSING-			
	Total Revenue Capital 4216 - CAPITAL OUTLAY ON HOUSING- 6216 - LOANS FOR HOUSING			

(1)	(2)	····	(3)	
		Sui	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Capital	•••	•••	••••
29	Revenue 2216 - HOUSING-			· · · · ·
	2217 - URBAN DEVELOPMENT	2,50,00,000		2,50,00,000
	Total Revenue Capital	2,50,00,000		2,50,00,000
2	4216 - CAPITAL OUTLAY ON HOUSING- 4217 - CAPITAL OUTLAY ON URBAN DEVELOPMENT 6217 - LOANS FOR URBAN DEVELOPMENT-	7,33,000	<b></b>	7,33,000
	Total Capital	7,33,000		7,33,000
30	Revenue 2220 - INFORMATION AND PUBLICITY Total Revenue			
31	Revenue			
	2230 - LABOUR AND EMPLOYMENT-	7,89,88,596		7,89,88,596
32	Total Revenue	7,89,88,596		7,89,88,596
	Revenue 3456 - CIVIL SUPPLIES	53,15,851		53,15,851
	Total Revenue Capital	53,15,851	•••	53,15,851
	4408 - CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	Total Capital	•••		•••
33	<i>Revenue</i> 2235 - SOCIAL SECURITY AND WELFARE-			
	Total Revenue Capital 6235LOANS FOR SOCIAL SECURITY AND WELFADE			
	WELFARE- Total Capital	•••	•••	
34	Revenue 2225 - WELFARE OF S.CS.,S.TS. AND OTHER B.CS.			
	2235 - SOCIAL SECURITY AND WELFARE-	20,11,72,540		20,11,72,540

(1)	(2)		(3)	
<u> </u>		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund र	Total ₹
	2236 - NUTRITION-	1,26,08,000		1,26,08,000
	Total Revenue Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.	21,37,80,540		21,37,80,540
	4235 - CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. Total Capital	: ;		
35		•••	•••	
33	Revenue 2235 - SOCIAL SECURITY AND WELFARE-	15,15,168		15,15,168
	Total Revenue	15,15,168		15,15,168
36	<i>Revenue</i> 2075 - MISCELLANEOUS GENERAL SERVICES			<i>/- /-</i>
	2235 - SOCIAL SECURITY AND WELFARE-	42,63,000		42,63,000
	Total Revenue	42,63,000		42,63,000
37	<i>Revenue</i> 2250 - OTHER SOCIAL SERVICES	i i		
	Total Revenue			
38	Revenue 3451 - SECRETARIAT- ECONOMIC SERVICES-	103,64,47,386		103,64,47,386
L	Total Revenue	103,64,47,386		1,03,64,47,386
39	Revenue 2425 - CO-OPERATION	1,63,60,000		1,63,60,000
	Total Revenue Capital	1,63,60,000		1,63,60,000
	4425 - CAPITAL OUTLAY ON CO-OPERATION	3,15,00,000		3,15,00,000
	4435 - CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES 6425 - LOANS FOR COOPERATION-			
	Total Capital	3,15,00,000		3,15,00,000
40	<i>Revenue</i> 2552 - NORTH EASTERN AREAS 3451 - SECRETARIAT- ECONOMIC SERVICES-	2,64,00,000		2,64,00,000

(1)	(2)		(3)	· · · · · · · · · · · · · · · · · · ·
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total र
	Total Revenue	2,64,00,000	••••	2,64,00,00
	Capital 4552 - CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital		•••	•
41	Revenue 3454 - CENSUS,SURVEY AND STATISTICS			
42	Total Revenue	•••	•••	•
	Revenue 2216 - HOUSING- 3475 - OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue			
43		······································		<u></u>
	Revenue 2216 - HOUSING-			
	2401 - CROP HUSBANDRY			
	2408 - FOOD STORAGE AND WAREHOUSING			
	2415 - AGRICULTURAL RESEARCH AND EDUCATION			
	2435 - OTHER AGRICULTURAL PROGRAMMES 2701MEDIUM IRRIGATION.			
	2702 - MINOR IRRIGATION	14,72,13,600		14,72,13,6
	2711 - FLOOD CONTROL AND DRAINAGE	11,72,13,000		, , ,
	Total Revenue	14,72,13,600		14,72,13,6
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-			
	4401 - CAPITAL OUTLAY ON CROP HUSBANDRY			
	4416 - INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	4702 - CAPITAL OUTLAY ON MINOR IRRIGATION 4711 - CAPITAL OUTLAY ON FLOOD CONTROL	2,50,00,000		2,50,00,0
	PROJECTS 6401 - LOANS FOR CROP HUSBANDRY			
	Total Capital	2,50,00,000		2,50,00,0
44	Revenue 2701MEDIUM IRRIGATION.			

(1)	(2)	···· ·····	(3)	
(*)		Su	ms not exceeding	<u> </u>
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total र
	2711 - FLOOD CONTROL AND DRAINAGE			······································
	Total Revenue			······
	Capital 4701 - CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 - CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital	***		
45	Revenue 2216 - HOUSING-			- ////
	2402 - SOIL AND WATER CONSERVATION	2,89,12,000	· · · · · · · · · · · · · · · · · · ·	2,89,12,000
	2415 - AGRICULTURAL RESEARCH AND EDUCATION	5,47,000		5,47,000
	Total Revenue	2,94,59,000		2,94,59,000
46	Revenue 2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	26,93,73,000		26,93,73,000
	Total Revenue	26,93,73,000		26,93,73,000
47	Revenue 2216 - HOUSING-	2,20,78,575		2,20,78,575
	2235 - SOCIAL SECURITY AND WELFARE- 2403 - ANIMAL HUSBANDRY-	6,62,73,560		6,62,73,560
	2415 - AGRICULTURAL RESEARCH AND	47,23,880		47,23,880
	EDUCATION Total Revenue Capital	9,30,76,015		9,30,76,015
	4059 - CAPITAL OUTLAY ON PUBLIC WORKS. 4403 - CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	6225 - LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			
	6403 - LOANS FOR ANIMAL HUSBANDARY			
10	Total Capital		•••	
48	<i>Revenue</i> 2216 - HOUSING-			
	2404 - DAIRY DEVELOPMENT 2415 - AGRICULTURAL RESEARCH AND	9,06,840		9,06,840
	EDUCATION	0.07.040		
	Total Revenue	9,06,840		9,06,840

(1)	(2)		(3)		
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly ₹	Charged on the Consolidated fund र	Total ₹	
49	Bergenue				
	Revenue 2216 - HOUSING-				
	2405 - FISHERIES	1,07,41,000		1,07,41,000	
	2415 - AGRICULTURAL RESEARCH AND EDUCATION	7,51,000	•••	7,51,000	
	Total Revenue	1,14,92,000		1,14,92,000	
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-				
	4405 - CAPITAL OUTLAY ON FISHERIES				
	Total Capital	•••	•••	•••	
50	<i>Revenue</i> 2406 - FORESTRY AND WILDLIFE	1,01,06,157		1,01,06,157	
	2415 - AGRICULTURAL RESEARCH AND EDUCATION				
	Total Revenue	1,01,06,157		1,01,06,152	
	Capital 4406 - CAPITAL OUTLAY ON FORESTRY AND WILD LIFE				
	Total Capital	•••	***	••	
51	Revenue 2216 - HOUSING-				
	2236 - NUTRITION-				
	2401 - CROP HUSBANDRY		×		
	2501 - SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	10,00,00,000		10,00,00,000	
	2505 - RURAL EMPLOYMENT.	43,50,00,000		43,50,00,000	
	2515 - OTHER RURAL DEVELOPMENT PROGRAMMES	33,27,99,000		33,27,99,000	
	Total Revenue	86,77,99,000	•••	86,77,99,000	
	4216 - CAPITAL OUTLAY ON HOUSING-				
	4515 - CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - 6515 - LOANS FOR OTHER RURAL DEVELOPMENT				
	PROGRAMME Total Capital				
50		•••		••	
52	Revenue 2852 - INDUSTRIES	91,04,676		91,04,676	

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(1)	(2)		(3)	
		Su	ms not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by the Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total Revenue Capital	91,04,676	••••	91,04,676
	4854 - CAPITAL OUTLAY ON CEMENT			
	4885 - CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.			
	6885 - Other Loans to Industries and Minerals	3,00,00,000		3,00,00,000
	Total Capital	3,00,00,000	•••	3,00,00,000
53	Revenue 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	5,55,31,058	·	5,55,31,058
	Total Revenue	5,55,31,058		5,55,31,058
	<i>Capital</i> 4851 - Capital Outlay on Village and Small Industries.			
	6851 - LOANS FOR VILLAGE AND SMALL INDUSTRIES			
	Total Capital	***		
54	Revenue 2216 - HOUSING-			
	2851 - VILLAGE AND SMALL INDUSTRIES-	65;48,122		65,48,122
	Total Revenue	65,48,122		65,48,122
	Capital			,,
	4216 - CAPITAL OUTLAY ON HOUSING- 4851 - Capital Outlay on Village and Small Industries.			
	6851 - LOANS FOR VILLAGE AND SMALL			
	INDUSTRIES Total Capital			
55		•••		
55	<i>Revenue</i> 2853 - NON FERROUS MINING AND METALLURGICAL INDUSTRIES	5,13,08,690		5,13,08,690
	Total Revenue	5,13,08,690		5,13,08,690
	Capital 4216 - CAPITAL OUTLAY ON HOUSING-			
	4853 - CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL			
	Total Capital	•••	•••	
56	Revenue 3054 - ROADS AND BRIDGES			

(1)	(2)	(3)		
	Services & Purposes (Major Heads)	Sums not exceeding		
Grant No.		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total र
	Total Revenue			
	Capital 5054 - CAPITAL OUTLAY ON ROADS AND BRIDGES			
	Total Capital			•••
57	Revenue			
	3452 - TOURISM	4,36,00,000		4,36,00,000
	Total Revenue	4,36,00,000		4,36,00,000
	Capital 4059 - CAPITAL OUTLAY ON PUBLIC WORKS.			
	5275 - CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 - CAPITAL OUTLAY ON TOURISM	90,00,000		90,00,000
	7452 - Loans for Tourism.	00.00.000		90,00,000
58	Total Capital	90,00,000		90,00,000
38	Revenue 3606 - AID MATERIALS AND EQUIPMENTS-			
	Total Revenue			
59	Capital			
	5465 - INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	Total Capital	•••		•••
	<i>Capital</i> 6003 - INTERNAL DEBT OF THE STATE			
	GOVERNMENT Total Capital			•••
900 - 4	Capital 6004 - LOANS AND ADVANCES FROM THE			
	CENTRAL GOVERNMENT Total Capital	••••		
60	Capital			
	7610 - LOANS TO GOVERMENT SERVANTS ETC	1,27,89,500		1,27,89,500
	Total Capital	1,27,89,500		1,27,89,500
61	Capital 7615 - MISCELLANEOUS LOANS			

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(1)	(2)	(3) Sums not exceeding		
	Services & Purposes (Major Heads)			
Grant No.		Voted by the Assembly ₹	Charged on the Consolidated fund ₹	Total ₹
	Total Capito		•••	•••
62	<i>Capital</i> 7810 - INTER-STATE SETTLEMENT			
	Total Capito	<i>d</i>		
63	Capital 7999 - APPROPRIATION TO THE CONTINGENCY FUND			
	Total Capito			•••
TOTAL		480,70,99,978	1,88,16,497	482,59,16,475

L. M. SANGMA, Secretary to the Government of Meghalaya, Law Department.